

Menu 58860390

APPROVED FORMAT FOR COMPUTATION OF FEES FOR AY 2025-26

Back

1	Name of the College/Institute: P.S.G.V.P. Mandal's D.N. Patel College of Engineering, Shahada, Dist. Nandurbar. Code: EN5164 Stream: ENGG Year: 2025-26 Location: Shahada, Dist Nandurbar, M.S.				
2	AC Year	Fees Status	Tuition Fee	Development Fee	Total Fee
	Information related to Fee For AY 2024-25	Approved	71554	8946	80500
	Information related to Fee For AY 2023-24	Approved	71554	8946	80500
	Information related to Fee For AY 2022-23	Approved	68749	8251	77000
	Information related to Fee For AY 2021-22	Approved	68749	8251	77000
	Information related to Fee For AY 2020-21	Approved	62501	7499	70000
	Information related to Fee For AY 2019-20	Approved	62501	7499	70000
	Fee Proposed by College for AY 2025-26	Select Proposal Status Y Proposed fee for 2025-26 88901 Rs.			
	C) Year of recognition by respective council/Government :	1983			

3.	Whether undertaking on stamp paper submitted reg. refund?	Y					
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.) - Inst entry		Expenditure incurred (in Rs.) - Software calculation		Expenditure incurred (in Rs.) - Editable calculation	
		Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)	Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	72310403	53802	72310403	53802	(72310403-13450013+0)= 58860390	43795
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest	2075512	1544	2075512	1544	(2075512-457000)= 1618512	1204
4.1.3	Stipend paid to the students	0	0	0	0	0	
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	74385915	55347	74385915	55347	60478902	44999
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQIP loan) for 2023-24	6431275 (9%)	4785	(6431275-1008623) 5422652 (7%)	4035	(5422652+1008623) - 0+0= 6431275 (11%)	4785
4.2.1	a) Less income	1275693	949	1275693	949	1275693	949
	b) Hostel expenses,	0	0	0	0	0	0

4.2.2	Total (4.1.4 + 4.2) - (4.2.1) - Additional Disallowace	79541497	59183	78532874	58432	65634484	48835
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1590830) whichever is lower	0	0	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (1570657) whichever is lower 0	0	<div>0</div>	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	79541497	59183	78532874	58432	65634484	48835
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	7954150	5918	7853287	5843	<div>6563448</div>	4884
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3650955	2716	3604659	2682	3012623	2242
4.3	Usage charge for building - Regular / First Shift Rs. 6000 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	8064000	6000	<div>8064000</div>	6000	<div>8064000</div> As per Sanction Intake- 6000 Per Student	6000
	Usage charge for building - Second Shift Rs. 3000 per student for total sanctioned intake	0		<div>0</div>		<div>0</div>	
4.4	Depreciation on other assets at approved rates - Regular / First Shift	1760772	1310	<div>1760772</div>	1310	<div>1760772</div>	1310
4.5	Total of (4.2.2.2 to 4.4)	100971374	75128	99815592	74268	85035327	63270
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		1344	<div>1344</div>	<div>1344</div>		
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tution Waiver Scheme (TWS) students)		0	<div>0</div>	<div>0</div>		
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (873+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		873	<div>873</div>	<div>873</div>		
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)= (0++0+0+0+0) (Excluding TFWS, J&K, and Repeaters)		0	<div>0</div>	<div>0</div>		
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift		1344		1344	<div>1344</div>	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift		0		0	<div>0</div>	
4.9	Tuition Fee (4.5 / 4.8)		75128		74268		63270
4.9.1	Total Tuition Fee (4.9 + 3756 Vacancy Allowance) (5% increase due to less admissions if any)		78884	Total Tuition Fee (4.9 + 3713 Vacancy Allowance) 5% increase due to less admissions if any)	77981	Total Tuition Fee (4.9 + 3164 Vacancy Allowance) 5% increase due to less admissions if any)	66434

4.10	Development fee (10% of 4.9.1)	7888	7798	6643		
4.10.1	Total fee (4.9.1 + 4.10)	86772	85779	73077		
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - B(1183) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/ Agriculture University Grade- (0) - Add = 1183 Ph.D Holder - 11.11% - Add = 158 Research Publications in international journals & Patents - 2.14 per faculty per year - Add = 394 Placement of students - 63% - Add = 394	2129	Credit for accreditation/quality improvement etc NAAC Grade - B(1170) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 1170 Ph.D Holder - 11.11% - Add = 156 Research Publications in international journals & Patents - 2.14 per faculty per year - Add = 390 Placement of students - 63% - Add = 390	2106	Credit for accreditation/quality improvement etc NAAC Grade - B(996) / NBA Courses - 0 (0.00%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0)- Add = 996 Ph.D Holder - 11.11% - Add = 133 Research Publications in international journals & Patents - 2.14 per faculty per year - Add = 332 Placement of students - 63% - Add = 332	1793
4.10.3	Total Development Fee (4.10 + 4.10.2=(10017)) or Limited to 15% of Tuition Fee(4.9.1- (11833)) whichever is less.	10017	Total Development Fee (4.10 + 4.10.2=(9904)) or Limited to 15% of Tuition Fee(4.9.1- (11697)) whichever is less.	9904	Total Development Fee (4.10 + 4.10.2= (8436)) or Limited to 15% of Tuition Fee(4.9.1- (9965)) whichever is less.	8436
4.10.4	Total Fee (4.9.1 + 4.10.3)	88901	87885	74870		
Overall Comment		The fees has been worked out as Rs.74870/- which is rounded off as Rs.75000/- per student.				
Total Fees Approved by FRA		75000				
Tuition Fees		66549				
Development Fees		8451				

Expense Disallowances - (Ref: - Point No. 4.2)					
Sr No	Type	Amount	Remark as per Software	Remark as per Authority	
1	Expenses related to Students - Any other expenses relating to students activity not covered by item no.1 to 6	82,286	Disallowed	82286	Allowed by the Authority.
2	Professional Charges - Consultancy Fees - Legal	39,200	Disallowed	39200	Allowed by the Authority.
3	Transport Charges - Transport Vehicles bus provided to students/staff on payment of charges.	1,26,798	Disallowed	126798	Allowed by the Authority.
4	Other Expenses - All other expenses not categories/ not grouped in any heads/sub heads given above	7,60,339	Disallowed	760339	Allowed by the Authority.